



COUNTY OF LOS ANGELES

Public Health

JONATHAN E. FIELDING, M.D., M.P.H.
Director and Health Officer

JONATHAN E. FREEDMAN
Chief Deputy Director

Alcohol and Drug Program Administration

WAYNE K. SUGITA, M.P.A.

Acting Director

1000 South Fremont Avenue

Building A-9 East, Third Floor

Alhambra, CA 91803

TEL (626) 299-4193 • FAX (626) 458-7637

www.publichealth.lacounty.gov

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TO: Each Health Deputy

FROM: Wayne K. Sugita, M.P.A., Acting Director
Alcohol and Drug Program Administration

SUBJECT: **FUNDING AUGMENTATION FOR CALIFORNIA HISPANIC COMMISSION ON
ALCOHOL AND DRUG ABUSE, INC., CONTRACT NO. H-702263**

This is to inform you that we plan to implement the adjustments and reallocations provision for our agreement with California Hispanic Commission on Alcohol and Drug Abuse, Inc., using the delegated authority granted by the Board on May 30, 2006 (Board Agenda Synopsis #34). This provision allows the Director of Public Health or his authorized designee to augment funds in amounts up to 25 percent of the contract's budget.

I am recommending this funding augmentation to enable the agency to expand its Dependency Drug Court services. Alcohol and Drug Program Administration is proposing to augment the contract as indicated in the following attachments.

Attachment 1 - Description of the services affected by this amendment

Attachment 2 - Agency's current and proposed funding amounts

If you have any questions or need additional information, please let me know.

WKS:fg

Attachments

c: Jonathan E. Fielding, M.D., M.P.H.
Tami Omoto-Frias
Doraine Meyer
Jonathan E. Freedman
Wendy Schwartz

OUTPATIENT DRUG COURT TREATMENT AND RECOVERY SERVICES (Drug Court)

Outpatient drug court treatment and recovery services provide a comprehensive and integrated program of treatment and rehabilitation services, including counseling, client referral, crisis intervention, self-help groups, and urinalysis testing to persons who are referred to Contractor by the Superior Court, Drug Court judge, and County's Probation Department. Services to women may also include child care, parenting skills, health education, child development, and educational/vocational resources. Referral may be made to medical detoxification services, residential services, methadone services, psychiatric services, or other appropriate treatment services. Based upon the continuing treatment needs of client, duration of any individual's treatment hereunder shall not exceed twelve (12) months without the prior approval of Director, or his designee. Clients shall receive counseling at least eight (8) times within each thirty (30) day period.

CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.

Funding Information

ATTACHMENT 2

Contract #	Site #	Site Address	SPA	SUP	Subtype	Modality	Original Board-Approved Amount	Current Funding Allocation FY 2008-09	Proposed Funding Allocation FY 2008-09	Variance
H-702263-1A	1	3125 North Broadway, Los Angeles, CA 90031	4	1	Drug Court-Juvenile	ICJDTS	\$150,000	\$150,000	\$150,000	\$0
H-702263-1B	1	3125 North Broadway, Los Angeles, CA 90031	4	1	Drug Court-Juvenile	OJDC	\$161,245	\$161,245	\$161,245	\$0
H-702263-1C	1	524 North Avenue 54, Los Angeles, CA 90042	4	1	Drug Court-Juvenile	RS (JDC)	\$102,000	\$102,000	\$102,000	\$0
H-702263-1C	2	328 North Avenue 59, Los Angeles, CA 90042	4	1	Drug Court-Juvenile	RS (JDC)				
H-702263-1D	1	5801 East Beverly Boulevard, Los Angeles, CA 90022	7	1	Drug Court - L.A. Superior	ODCTRS (DDC)	\$0	\$0	\$270,564	\$270,564
H-702263-1D	1	5801 East Beverly Boulevard, Los Angeles, CA 90022	7	1	Drug Court	ODCTRS (SCDC)	\$0	\$20,000	\$20,000	\$0
H-702263-1D	1	5801 East Beverly Boulevard, Los Angeles, CA 90022	7	1	Drug Court	ODCTRS (DC)	\$306,339	\$306,339	\$306,339	\$0
H-702263-1E	1	5838 East Beverly Boulevard, Los Angeles, CA 90022	7	1	Prevention (Meth Services)	ADPS (METH SERVICES)	\$21,000	\$23,227	\$23,227	\$0
H-702263-1E	1	5838 East Beverly Boulevard, Los Angeles, CA 90022	7	1	Prevention	ADPS	\$192,420	\$192,420	\$192,420	\$0
H-702263-1F	1	5331 Via San Delarro, Los Angeles, CA 90022	7	1	Ongoing-Peri	SH (PERI)	\$44,695	\$44,695	\$44,695	\$0
H-702263-1G-1	1	5801 East Beverly Boulevard, Los Angeles, CA 90022	7	1	General Population	AITRPS (NR)	\$204,890	\$204,890	\$204,890	\$0
H-702263-1H	1	524 North Avenue 54, Los Angeles, CA 90042	4	1	General Population	AITRPS (RES)	\$301,145	\$301,145	\$301,145	\$0
H-702263-1H	2	328 North Avenue 59, Los Angeles, CA 90042	4	1	General Population	AITRPS (RES)				
H-702263-1I	1	5838 East Beverly Boulevard, Los Angeles, CA 90022	7	1	Prevention	CPRP	\$104,964	\$104,964	\$104,964	\$0
H-702263-1J	1	11411 Valley Boulevard, El Monte, CA 91731-3229	3	1	Prevention	CPRP	\$95,915	\$95,915	\$95,915	\$0
							\$1,684,613	\$1,706,840	\$1,977,404	\$270,564